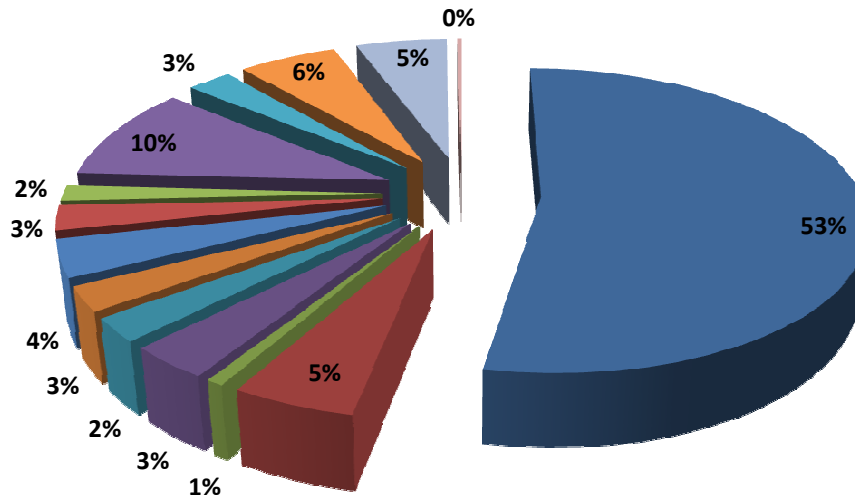


St. Angela Merici School Financial Report 2008-2009

Income

Tuition*	\$ 1,344,564.00
Fees	\$ 132,235.00
Summer School	\$ 18,465.00
After-School	\$ 88,827.00
Fundraising	\$ 63,775.00
Cafeteria	\$ 66,349.00
Patron Funding	\$ 100,000.00
Simon Foundation Grant	\$ 66,431.00
Development	\$ 40,575.00
Scholarships	\$ 255,088.00
Donations	\$ 66,709.00
Arch. Support	\$ 148,021.00
NYS Mandated Services	\$ 137,008.00
other	\$ 5,322.00
Total	\$ 2,533,369.00

Income



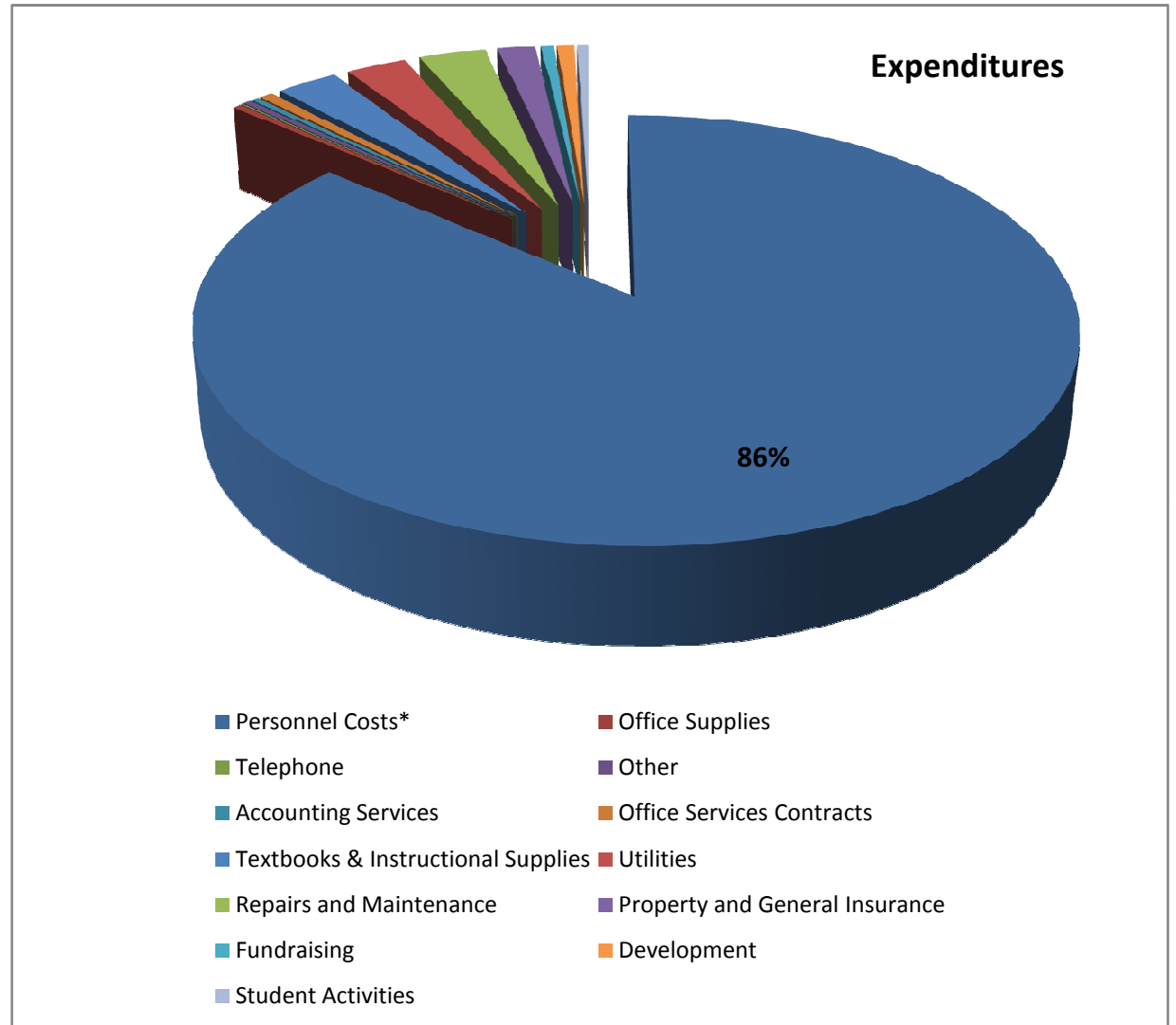
**Tuition and fees collected are 58% of the school's annual income.*

St. Angela Merici School Financial Report 2008-2009

Expenditures

Personnel Costs*	\$ 2,172,075.00
Office Supplies	\$ 9,410.00
Telephone	\$ 2,331.00
Other	\$ 8,914.00
Accounting Services	\$ 7,934.00
Office Services Contracts	\$ 15,332.00
Textbooks & Instructional Supplies	\$ 69,628.00
Utilities	\$ 67,678.00
Repairs and Maintenance	\$ 75,389.00
Property and General Insurance	\$ 42,358.00
Fundraising	\$ 13,513.00
Development	\$ 18,964.00
Student Activities	\$ 12,518.00
Total	\$ 2,516,044.00

Total Income	\$ 2,533,369.00
Total Expenditure	\$ 2,516,044.00
Net Revenue over Expenses	\$ 17,325.00



**Personnel Costs (86%) includes salaries, insurance (medical & others), pension and taxes for employees.*